Johnstown North Metropolitan District 2024 Operations and Maintenance Plan

[Schedules are subject to change]

<u>January</u>

- Finalize O&M contracts.
- Issue O&M Plan
- Begin monthly preventative maintenance on grinder pumps by Canyon Bakehouse

February

- SWPPP manhole structure and storm structure maintenance as needed.
- Verify irrigation controller and operation at new monument sign.

<u>April</u>

- Activate irrigation system.
- Turf aeration
- Spring fertilization
- Start right-of-way mowing.

May

• Start non pot meter readings and billings.

<u>June</u>

- Plant replacements, if necessary
- Refresh mulch beds
- Irrigation backflow testing

<u>July</u>

• O&M scope review/pricing requests

<u>August</u>

- Meet on-site with district manager and board representative(s)
- Draft 2025 O&M budget

<u>September</u>

- Tree replacements, if necessary
- Finish right-of-way mowing
- O&M bidding process

October

- Winterize irrigation system.
- Final non pot meter readings and billings
- Storm structure maintenance

November

• Finalize 2025 O&M budget.

December

- Update service area maps
- Issue O&M contracts
- Draft 2025 Operations Plan